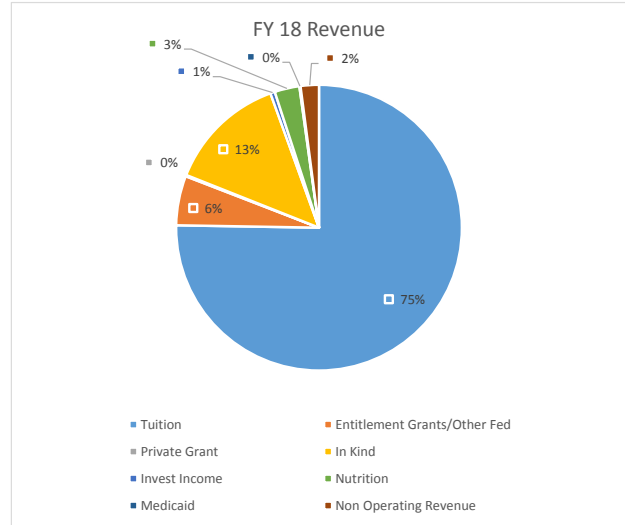


**Boston Renaissance Charter Public School
FY18 Budget
July 1, 2017 through June 30, 2018**

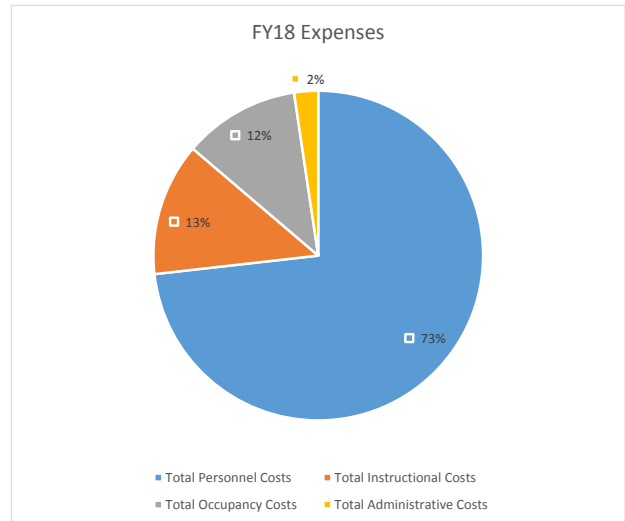
**FY 18
Budget**

Enrollment **944**
Tuition Rate **15,593**

Tuition	14,719,881
Entitlement Grants/Other Fed	1,094,004
Private Grant	30,000
In Kind	2,632,599
Invest Income	100,000
Nutrition	550,000
Medicaid	25,000
Non Operating Revenue	405,000
Total Revenue	<u>19,556,485</u>



Staff Salaries	10,530,688
Stipends	173,500
Payroll Taxes	420,000
Fringe Benefits	1,908,943
On Behalf Fringe Benefits	1,169,943
Professional Development	100,000
Total Personnel Costs	<u>14,303,074</u>



Student Exp/In-Kind	1,462,656
Contracted Services	121,500
Instructional Materials & Supplies	120,500
Instructional Technology	86,450
Pupil Services	162,500
Equipment Lease/Printing	92,000
Nutrition Program	500,000
Total Instructional Costs	<u>2,545,606</u>

Networking & Communications	36,450
Utilities	275,000
Interest	462,449
Depreciation and Amortization	1,200,000
Maintenance of Bldg & Custodial	256,300
Total Occupancy Costs	<u>2,230,199</u>

Contracted Services	248,500
Dues, Fees, & Memberships	38,000
Insurance	88,980
Office Supplies & Equipment	27,500
Admin Technology	29,000
Other Admin	27,000
Total Administrative Costs	<u>458,980</u>

Total Personnel Costs **5,234,785**

Total Expenses **19,537,859**