

APPROVED



# Boston Renaissance Charter Public School

## Minutes

### Finance Committee Meeting

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#### Date and Time

Tuesday November 18, 2025 at 8:00 AM

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#### MISSION

The mission of the Boston Renaissance Charter Public School is to nurture and develop academic, social and emotional competence while building confidence, character and citizenship among its students.

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#### Committee Members Present

A. Buckmire (remote), B. Keith (remote), K. Cherry (remote)

#### Committee Members Absent

*None*

#### Guests Present

A. Emery (remote)

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### I. Opening Items

#### A. Call the Meeting to Order

K. Cherry called a meeting of the Finance Committee of Boston Renaissance Charter Public School to order on Tuesday Nov 18, 2025 at 8:09 AM.

#### B.

## **Record Attendance**

### **II. Approve Minutes**

#### **A. Approve May 20, 2025 minutes**

K. Cherry made a motion to approve the minutes from Finance Committee Meeting on 05-20-25.

A. Buckmire seconded the motion.

The committee **VOTED** unanimously to approve the motion.

### **III. Finance**

#### **A. FY26 Q1 Financial Review**

Discussed Q1 results:

- Estimating a \$4.2M surplus right now for FY26
- Current enrollment is 951 students
- No costs currently that are jumping out high or expected to be too far overbudget. Most items are renewals at the start of the year and will likely not incur much beyond for those lines that appear close to or at budget
- We received an EEC C3 grant this year that will likely create a surplus for the daycare. This will cover salaries for the daycare. Lower enrollment than expected and closed 1 classroom but all that is offset by the grant
- License use fees (rent of our school space) have increased for our dance studio and for custodian rates
- Looking to review the salary scale this year for para's and teachers

### **IV. Closing Items**

#### **A. Adjourn Meeting**

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 8:22 AM.

Respectfully Submitted,  
A. Emery